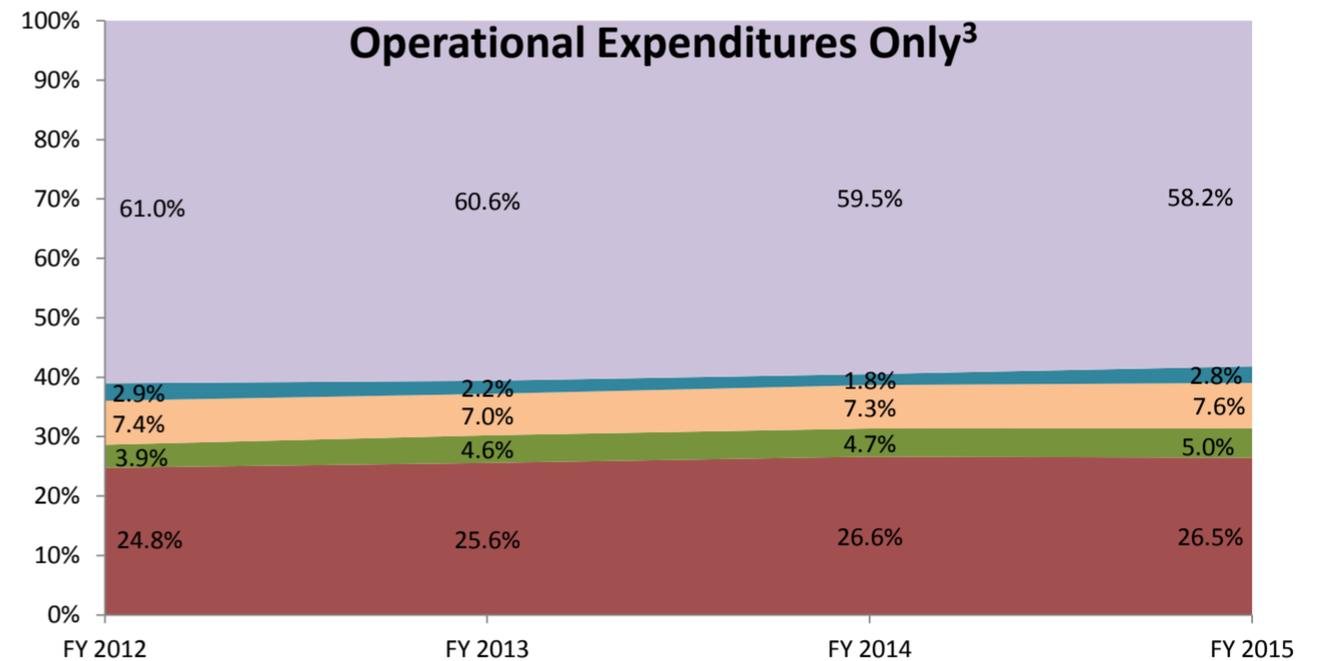
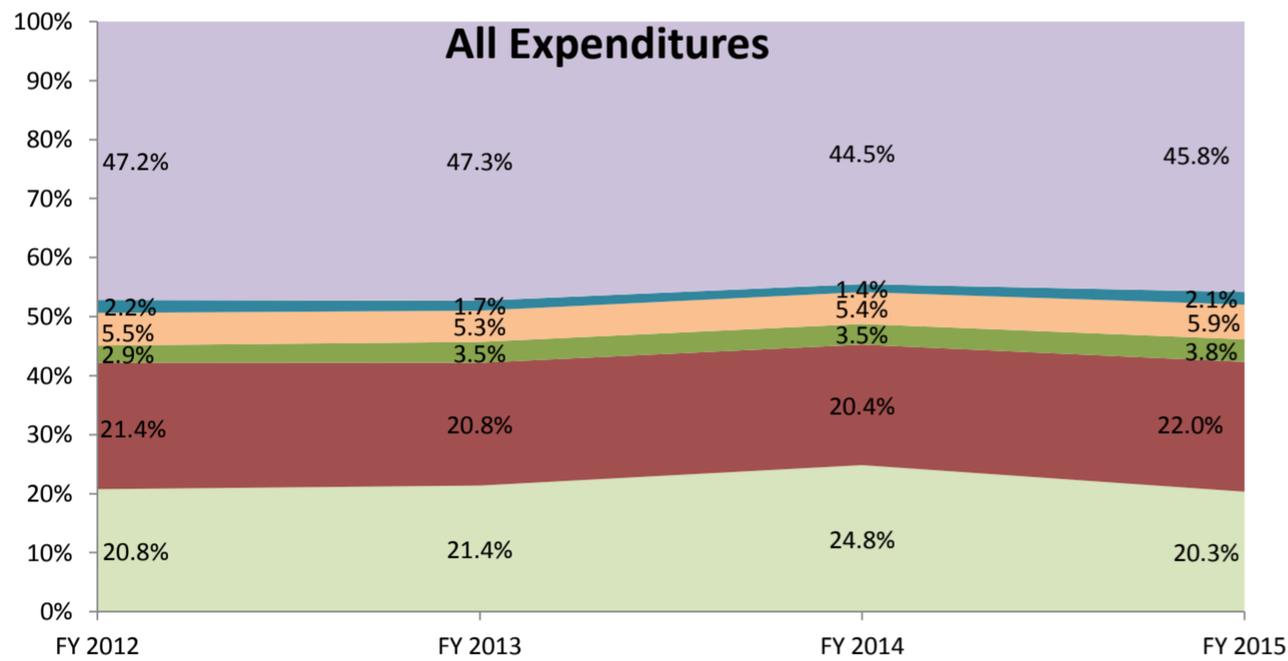


School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,899,493	47.2%	\$8,558,158	47.3%	\$8,127,192	44.5%	\$8,045,712	45.8%
Student Instructional Support	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,455,585	7.7%	\$1,261,304	7.0%	\$1,235,010	6.8%	\$1,408,166	8.0%
Total	\$9,072,829	56.7%	\$9,744,899	55.3%	\$10,355,078	54.9%	\$9,819,461	54.3%	\$9,362,202	51.2%	\$9,453,878	53.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,592,466	24.3%	\$4,402,053	24.3%	\$4,368,683	23.9%	\$4,531,949	25.8%
Non Operational	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,917,176	20.8%	\$3,867,534	21.4%	\$4,538,895	24.8%	\$3,570,986	20.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,936,270	43.3%	\$7,864,412	44.7%	\$8,509,642	45.1%	\$8,269,587	45.7%	\$8,907,579	48.8%	\$8,102,935	46.2%

Grand Total	\$16,009,099	\$17,609,311	\$18,864,720	\$18,089,048	\$18,269,780	\$17,556,813
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$239,350	\$277,084	NA	NA	15.8%				
11100 Regular Programs Elementary	\$1,948,814	\$2,554,790	\$2,253,254	\$2,141,556	9.9%	-16.2%	-5.0%				
11200 Regular Programs Middle/Junior High	\$1,045,901	\$1,405,358	\$1,341,741	\$1,356,456	29.7%	-3.5%	1.1%				
11300 Regular Programs High School	\$1,361,164	\$1,878,800	\$1,869,256	\$1,875,592	37.8%	-0.2%	0.3%				
11410 Regular Programs Vocational Education - Agriculture A	\$63,347	\$94,277	\$38,710	\$51,727	-18.3%	-45.1%	33.6%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$96,320	\$122,743	\$139,713	\$94,756	-1.6%	-22.8%	-32.2%				
11910 Regular Programs Other Regular Programs - Competency Testing	\$10,494	\$0	\$0	\$0	NA	NA	NA				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$30,093	\$29,620	NA	NA	-1.6%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$498,623	\$768,973	\$823,612	\$795,914	59.6%	3.5%	-3.4%				
12350 Special Programs Physical Impairment - Homebound	\$1,715	\$656	\$3,288	\$8,540	398.0%	1202.4%	159.7%				
12520 Special Programs Culturally Different - Compensatory	\$1,000	\$1,292	\$1,200	\$1,999	99.9%	54.8%	66.6%				
12710 Special Programs Equal Opportunity At Risk	\$26,743	\$22,169	\$0	\$0	NA	NA	NA				
12900 Special Programs Other Special Programs	\$19,475	\$19,602	\$10,998	\$9,210	-52.7%	-53.0%	-16.3%				
14200 Summer School Programs Middle/Junior High School	\$2,302	\$0	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$22,342	\$18,103	\$42,185	\$50,543	126.2%	179.2%	19.8%				
16100 Remediation Remediation Testing	\$40,483	\$58,507	\$23,480	\$14,646	-63.8%	-75.0%	-37.6%				
16200 Remediation Preventive Remediation	\$31,838	\$4,831	\$0	\$11,936	-62.5%	147.1%	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$140,971	\$174,469	\$269,926	\$301,092	113.6%	72.6%	11.5%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$204,845	\$187,010	\$190,860	\$169,734	-17.1%	-9.2%	-11.1%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$2,800	\$3,416	NA	NA	22.0%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$5,595	\$26,231	\$0	\$0	NA	NA	NA				
22210 Instruction Library/Media Services - Service Area Direction	\$152,990	\$207,929	\$141,782	\$147,368	-3.7%	-29.1%	3.9%				
22220 Instruction Library/Media Services - School Library	\$92,970	\$101,937	\$116,818	\$113,766	22.4%	11.6%	-2.6%				
22230 Instruction Library/Media Services - Audiovisual	\$1,821	\$1,794	\$4,245	\$5,525	203.5%	208.0%	30.1%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$84,716	\$79,435	\$92,195	\$70,102	-17.3%	-11.7%	-24.0%				
22360 Instruction Instruc. Related Tech. - Network Support	\$316,267	\$447,773	\$291,082	\$384,096	21.4%	-14.2%	32.0%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$73,405	\$158,236	\$200,604	\$131,037	78.5%	-17.2%	-34.7%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$127,998	\$20,529	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$374,129	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$6,746,268	\$8,355,442	\$8,127,192	\$8,045,712	19.3%	-3.7%	-1.0%
Student Instructional Support											
21220 Students Guidance Services - Counseling Services	\$232,020	\$320,388	\$169,063	\$199,898	-13.8%	-37.6%	18.2%				
21340 Students Health Services - Nurse Services	\$42,944	\$67,198	\$78,710	\$76,783	78.8%	14.3%	-2.4%				
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$62	\$99,928	NA	NA	160867.2%				
24100 School Administration Office of The Principal	\$689,629	\$1,001,871	\$987,175	\$1,031,557	49.6%	3.0%	4.5%				
Student Instructional Support Total					\$964,593	\$1,389,457	\$1,235,010	\$1,408,166	46.0%	1.3%	14.0%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$17,723	\$27,143	\$19,619	\$23,035	30.0%	-15.1%	17.4%				
23150 General Administration Board of Education - Legal Services	\$9,059	\$18,474	\$9,993	\$12,340	36.2%	-33.2%	23.5%				
23160 General Administration Board of Education - Promotion Expenses	\$3,000	\$124	\$1,965	\$4,584	52.8%	3589.4%	133.3%				
23210 General Administration Executive Administration - Office of The Superintendent	\$174,504	\$506,819	\$525,239	\$571,667	227.6%	12.8%	8.8%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$1,175	NA	NA	NA				
25150 Central Services Fiscal Services - Payroll Services	\$46,600	\$0	\$0	\$0	NA	NA	NA				
25160 Central Services Fiscal Services - Financial Accounting	\$44,475	\$0	\$46,204	\$46,054	3.5%	NA	-0.3%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$6,080	\$6,126	\$18,296	\$229	-96.2%	-96.3%	-98.7%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$55,981	\$7,323	\$8,648	NA	-84.6%	18.1%				
25199 Central Services Fiscal Services - Other - Other	\$0	\$1,623	\$9,390	\$2,390	NA	47.3%	-74.5%				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$99,272	\$0	\$0	NA	NA	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$71,822	\$162,223	\$164,782	\$180,825	151.8%	11.5%	9.7%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,116,197	\$1,448,869	\$1,393,546	\$1,373,478	23.0%	-5.2%	-1.4%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$43,290	\$57,183	\$25,147	\$8,077	-81.3%	-85.9%	-67.9%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$76,959	\$117,762	\$108,860	\$90,783	18.0%	-22.9%	-16.6%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,323	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$454	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$2,456	\$418	\$4,604	\$4,938	101.1%	1080.4%	7.3%
26600 Oper. & Maint. of Plant Serv. Security Services	\$5,449	\$108	\$18,320	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$102,391	\$65,858	\$98,937	\$101,231	-1.1%	53.7%	2.3%
27010 Student Transportation Service Area Direction	\$96,072	\$138,787	\$88,179	\$86,504	-10.0%	-37.7%	-1.9%
27100 Student Transportation Vehicle Operation	\$444,606	\$630,732	\$629,183	\$646,764	45.5%	2.5%	2.8%
27200 Student Transportation Monitoring Services	\$3,832	\$8,763	\$1,760	\$11,960	212.1%	36.5%	579.5%
27300 Student Transportation Vehicle Servicing and Maintenance	\$201,529	\$282,584	\$352,440	\$306,639	52.2%	8.5%	-13.0%
27400 Student Transportation Purchase of School Buses	\$162,788	\$0	\$85,523	\$247,758	52.2%	NA	189.7%
27500 Student Transportation Insurance on Buses	\$45,436	\$27,255	\$20,624	\$22,117	-51.3%	-18.9%	7.2%
27700 Student Transportation Contracted Transportation Services	\$2,540	\$1,558	\$1,443	\$1,397	-45.0%	-10.3%	-3.2%
31100 Food Services Operations Service Area Direction	\$65,652	\$143,400	\$153,341	\$154,996	136.1%	8.1%	1.1%
31200 Food Services Operations Food Preparation and Dispensing	\$164,694	\$205,588	\$212,599	\$212,960	29.3%	3.6%	0.2%
31400 Food Services Operations Food Purchases	\$212,616	\$323,543	\$350,027	\$348,591	64.0%	7.7%	-0.4%
31900 Food Services Operations Other Food Services	\$19,599	\$20,183	\$21,342	\$62,809	220.5%	211.2%	194.3%
Overhead and Operational Total	\$3,141,146	\$4,350,377	\$4,368,683	\$4,531,949	44.3%	4.2%	3.7%
Non Operational							
33200 Category not Specified Community Recreation	\$7,670	\$17,391	\$5,258	\$2,153	-71.9%	-87.6%	-59.1%
33400 Category not Specified Athletic Coaches	\$88,610	\$94,908	\$83,133	\$99,016	11.7%	4.3%	19.1%
33990 Other Community Services Other	\$65	\$0	\$0	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$439	\$934	\$0	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$220	\$86,479	\$29,968	\$493,444	224192.5%	470.6%	1546.6%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$213,207	\$190,146	\$1,440,145	\$125,053	-41.3%	-34.2%	-91.3%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$112,196	\$0	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$659	\$0	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$285,916	\$194,921	\$174,509	\$121,581	-57.5%	-37.6%	-30.3%
49000 Category not Specified Other Facilities Acq. and Construction	\$31,589	\$32,585	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$0	\$204,326	\$140,000	\$145,000	NA	-29.0%	3.6%
52100 Interest on Debt Bonds	\$186,132	\$0	\$62,271	\$54,225	-70.9%	NA	-12.9%
52200 Interest on Debt Temporary Loans	\$37,261	\$93,908	\$7,047	\$4,943	-86.7%	-94.7%	-29.9%
53100 Lease Rental Buildings-Principal	\$2,192,263	\$2,503,750	\$2,521,750	\$2,525,572	15.2%	0.9%	0.2%
54200 Advancements and Obligations Common School Fund - Principal	\$186,250	\$94,688	\$38,438	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$1,000	\$0	\$36,377	\$0	NA	NA	NA
Non Operational Total	\$3,343,476	\$3,514,035	\$4,538,895	\$3,570,986	6.8%	1.6%	-21.3%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$80,972	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$15,381	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$34,038	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,529	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$401,036	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$74,446	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$119,251	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$7,383	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$47,534	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$9,166	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$49,219	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26493	NA	Workman's Compensation - Non Operational	\$947	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$570,140	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$107,738	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$219,193	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$10,673	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$38	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$7	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,997	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$1	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$46,821	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$8,689	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$6,514	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$904	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,813,616	\$0	\$0	\$0	NA	NA	NA